



BUDGET ESTIMATES For The Fiscal Year Ended December 31, 1991

MUNICIPALITYVILLAGE OF BEISEKER.....
ADDRESSBox 349.....
.....Beiseker, Alberta.....
POSTAL CODE.....T0M 0G0..... TELEPHONE...947-3774..... FAX ..947-2146.....

Certified a True and Correct Copy of The Current Year's Estimates as Adopted
by the Council on May 27 1991.

MAYOR/REEVE:

NAMEDave Fegan.....

SIGNATURE _____

TREASURER:

NAMEAlan Martens.....

SIGNATURE _____

ALBERTA MUNICIPAL BUDGET ESTIMATE FORMS

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COMMENTS:

The budget estimate forms have been prescribed for Alberta Municipalities to use in conjunction with the annual tax levy and budget estimate by-law pursuant to Sections 92 through 102 of the Municipal Taxation Act.

VILLAGE OF BEISEKER

MUNICIPALITY

TAX LEVY ESTIMATES — CURRENT YEAR

For The Year Ending December 31, 1991

ESTIMATES AS REQUIRED BY SECTIONS 92 THROUGH 102 OF THE MUNICIPAL TAXATION ACT
DETAILS OF CONSOLIDATED TAX LEVY

B F 1

	3	4	5	6
	TAX LEVY REQUIRED	ASSESSMENT	MILL RATE	TAX LEVY
742 PROVINCIAL PLANNING FUND REQUISITION 1	1,657	13,604,370	0.1218	1,657
EDUCATION REQUISITIONS				
743 School Foundation Program Requisition(s) 2	27,227	6,401,410	4.2533	27,227
Supplementary School Requisitions				
75X..... S.D. No. 41 3	168,587	13,440,640	12.5431	168,587
75X..... S.D. No. 4				
75X..... S.D. No. 5				
75X..... S.D. No. 6				
75X..... S.D. No. 7				
75X..... S.D. No. 8				
75X..... S.D. No. 9				
75X Electric Power and Pipe Line 10				
OTHER REQUISITIONS				
75X..... H.D. No. 93 11	106	13,604,370	0.0078	106
75X..... H.D. No. 12				
75X..... H.D. No. 13				
75X Electric Power and Pipe Line 48				
75X Nursing Home 14				
75X Auxiliary Hospital 15	55	13,604,370	0.0041	55
75X..... Seniors Foundation 16	3,909	13,440,640	0.2908	3,909
75X..... Seniors Foundation 17				
75X..... Seniors Foundation 18				
TOTAL FOR REQUISITIONS 20	201,541			201,541
1XX/2XX LEVIES FOR MUNICIPAL PURPOSES				
General Municipal Operations (FROM BF2) 21	304,686	13,604,370	22.3962	304,686
Special Assessments and Local Improvements 22	26,098			26,098
Special Reserves Levies 24				
Special Levies for Operating Functions				
Details: (1) 25				
26				
27				
28				
29				
30				
Special Levies for Capital Projects				
Details: (1) 31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
Business Tax 44				
TOTAL LEVIES FOR MUNICIPAL PURPOSES 45	330,784			330,783
Estimated Mobile Unit License Revenue 46	2,000			2,000
TOTAL TAXES AND GRANTS-IN-LIEU 47	534,325		(2)	534,325

(1) Detail breakdown of "Special Levies" should be provided. Write in the appropriate detail items in the blank lines.

(2) Total must agree with FSS-2-10.

VILLAGE OF BEISEKER
MUNICIPALITY

TAX LEVY ESTIMATES — CURRENT YEAR
For The Year Ending December 31, 1991

ESTIMATES AS REQUIRED BY SECTIONS 92 THROUGH 102 OF THE MUNICIPAL TAXATION ACT
DETAILS OF CONSOLIDATED TAX LEVY

B F 1

TAX LEVIES REQUIRED FOR REQUISITIONS	1 BASIC REQUISITION	ALLOWANCES ADDED		8 LESS EXCESS COLLECT- IONS	9 PLUS PRIOR YEAR'S UNDER LEVY	3 TAX LEVY REQUIRED
		2 FOR NON-COLL. OF TAXES	7 FOR DISCOUNTS ALLOWED			
742 PROVINCIAL PLANNING FUND REQ	1	1,659		2		1,657
EDUCATION REQUISITIONS						
743 School Foundation Program Req	2	29,422		2,195		27,227
Supplementary School Requisitions						
75X.....S.D. No. 41	3	168,800		213		168,587
75X.....S.D. No.	4					
75X.....S.D. No.	5					
75X.....S.D. No.	6					
75X.....S.D. No.	7					
75X.....S.D. No.	8					
75X.....S.D. No.	9					
75X Electric Power and Pipe Line	10					
OTHER REQUISITIONS						
75X.....H.D. No. 93	11	105			1	106
75X.....H.D. No.	12					
75X.....H.D. No.	13					
75X Electric Power and Pipe Line	48					
75X Nursing Home	14					
75X Auxiliary Hospital	15	55				55
75X.....Seniors Foundation	16	4,477		568		3,909
75X.....Seniors Foundation	17					
75X.....Seniors Foundation	18					
TOTAL FOR REQUISITIONS	20	204,518		2,978	1	201,541

B F 2

DETAILS OF LEVIES FOR GENERAL MUNICIPAL OPERATIONS	3 TAX LEVY REQUIRED	4 ASSESSMENT	5 MILL RATE	6 TAX LEVY
General Municipal Operations	1 164,805	13,604,370	12.1141	164,805
Debenture and Long-Term Debt Charges	2 139,881	13,604,370	10.2821	139,881
	3			
	4			
	5			
	6			
	7			
	8			
	9			
	10			
TOTAL LEVIES FOR GENERAL MUNICIPAL OPERATIONS To Agree With BF1-21	21 304,686		22.3962	304,686

B F 3

DETAILS OF SPLIT MILL RATES FOR GENERAL MUNICIPAL OPERATIONS (IF APPLICABLE)	3 TAX LEVY REQUIRED	4 ASSESSMENT	5 MILL RATE	6 TAX LEVY
Single Family Residential	1			
Multi-Family Residential	2			
Farmland	3			
Non-Residential	4			
	5			
	6			
TOTAL LEVIES FOR GENERAL MUNICIPAL OPERATIONS To Agree With BF2-21	7			

VILLAGE OF BEISEKER

MUNICIPALITY

TAX LEVY ESTIMATES — PRECEDING YEAR

For The Year Ending December 31, 1990

ESTIMATES AS REQUIRED BY SECTIONS 92 THROUGH 102 OF THE MUNICIPAL TAXATION ACT

DETAILS OF CONSOLIDATED TAX LEVY

B

F

1

	3	4	5	6
	TAX LEVY REQUIRED	ASSESSMENT	MILL RATE	TAX LEVY
742 PROVINCIAL PLANNING FUND REQUISITION	1,551	12,047,034	0.1287	1,551
EDUCATION REQUISITIONS				
743 School Foundation Program Requisition(s)	26,694	5,314,103	5.0232	26,694
Supplementary School Requisitions				
75X.....S.D. No. 41	150,909	11,883,304	12.6992	150,909
75X.....S.D. No.				
75X.....S.D. No.				
75X.....S.D. No.				
75X.....S.D. No.				
75X.....S.D. No.				
75X.....S.D. No.				
75X Electric Power and Pipe Line				
OTHER REQUISITIONS				
75X.....H.D. No. 93	1,023	12,047,034	0.0849	1,023
75X.....H.D. No.				
75X.....H.D. No.				
75X Electric Power and Pipe Line				
75X Nursing Home				
75X Auxiliary Hospital				
75X.....Seniors Foundation	3,655	11,883,304	0.3076	3,655
75X.....Seniors Foundation				
75X.....Seniors Foundation				
TOTAL FOR REQUISITIONS	183,832			183,832
1XX/2XX LEVIES FOR MUNICIPAL PURPOSES				
General Municipal Operations (FROM BF2)	262,203	12,047,034	21.7650	262,203
Special Assessments and Local Improvements	22,181			22,181
Special Reserves Levies				
Special Levies for Operating Functions				
Details: (1)				
Special Levies for Capital Projects				
Details: (1)				
Business Tax				
TOTAL LEVIES FOR MUNICIPAL PURPOSES	284,384			284,384
Estimated Mobile Unit License Revenue	1,000			1,000
TOTAL TAXES AND GRANTS-IN-LIEU	469,216			(2) 469,216

(1) Detail breakdown of "Special Levies" should be provided. Write in the appropriate detail items in the blank lines.

(2) Total must agree with FSS-2-10.

VILLAGE OF BEISEKER

MUNICIPALITY

TAX LEVY ESTIMATES — PRECEDING YEAR

For The Year Ending December 31, 1990

ESTIMATES AS REQUIRED BY SECTIONS 92 THROUGH 102 OF THE MUNICIPAL TAXATION ACT
DETAILS OF CONSOLIDATED TAX LEVY

B F 1

TAX LEVIES REQUIRED FOR REQUISITIONS	1 BASIC REQUISITION	ALLOWANCES ADDED		8 LESS EXCESS COLLECT- IONS	9 PLUS PRIOR YEAR'S UNDER LEVY	3 TAX LEVY REQUIRED
		2 FOR NON-COLL. OF TAXES	7 FOR DISCOUNTS ALLOWED			
742 PROVINCIAL PLANNING FUND REQ	1,551					1,551
EDUCATION REQUISITIONS						
743 School Foundation Program Req	26,694					26,694
Supplementary School Requisitions ..						
75X..... S.D. No. 41	150,909					150,909
75X..... S.D. No.						
75X..... S.D. No.						
75X..... S.D. No.						
75X..... S.D. No.						
75X..... S.D. No.						
75X..... S.D. No.						
75X..... S.D. No.						
75X Electric Power and Pipe Line ...						
OTHER REQUISITIONS						
75X..... H.D. No. 93	1,023					1,023
75X..... H.D. No.						
75X..... H.D. No.						
75X Electric Power and Pipe Line						
75X Nursing Home.....						
75X Auxiliary Hospital						
75X..... Seniors Foundation	3,655					3,655
75X..... Seniors Foundation						
75X..... Seniors Foundation						
TOTAL FOR REQUISITIONS	183,832					183,832

B F 2

DETAILS OF LEVIES FOR GENERAL MUNICIPAL OPERATIONS	3 TAX LEVY REQUIRED	4 ASSESSMENT	5 MILL RATE	6 TAX LEVY
General Municipal Operations	197,265	12,047,034	16.3746	197,265
Debenture and Long-Term Debt Charges	64,938	12,047,034	5.3904	64,938
.....				
.....				
.....				
.....				
.....				
.....				
.....				
.....				
TOTAL LEVIES FOR GENERAL MUNICIPAL OPERATIONS To Agree With BF1-21	262,203		21.7650	262,203

B F 3

DETAILS OF SPLIT MILL RATES FOR GENERAL MUNICIPAL OPERATIONS (IF APPLICABLE)	3 TAX LEVY REQUIRED	4 ASSESSMENT	5 MILL RATE	6 TAX LEVY
Single Family Residential				
Multi-Family Residential				
Farmland				
Non-Residential				
.....				
.....				
TOTAL LEVIES FOR GENERAL MUNICIPAL OPERATIONS To Agree With BF2-21				

VILLAGE OF BEISEKER
.....
MUNICIPALITY

ESTIMATED GENERAL MUNICIPAL REVENUES
For The Year Ending December 31, 1991

F S 5

ITEM DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	² CURRENT YEAR ESTIMATE	
100/200 TAXES AND GRANTS-IN-LIEU				
110 Real Property 1	381,585	380,680	442,935	
120 Special Assessments & Local Improvements (BF1-3-22) 2	22,181	45,558	26,098	
130 Mobile Unit Licenses 3	1,000	1,613	2,000	
170 Business Taxes 4			-	
190 Power, Pipe Line, Cable T.V., etc. 5	40,416	41,983	50,913	
230 Federal Grants-in-Lieu of Taxes 6	4,578	4,558	4,546	
240 Provincial Grants-in-Lieu of Taxes 7	19,456	19,253	7,833	
250 Other Local Governments Grants-in-Lieu 8				
270 Other Grants-in-Lieu of Taxes 9				
TOTAL TAXES AND GRANTS-IN-LIEU: (BF1-4-47) 10	469,216	493,645	534,325	
DEDUCTIONS FROM TAXES (1)				
740/750 Total Basic Requisitions (1) (BF1-1-20) 30	183,832	180,855	204,518	
100/200 Special Municipal Levies (1) (BF1-3-22, 24 to 40) .. 35	22,181	45,558	26,098	
TOTAL DEDUCTIONS AND LEVIES (1)	206,013	226,413	230,616	
NET TAXES FOR GENERAL MUNICIPAL PURPOSES 36	263,203	267,232	303,709	
OTHER GENERAL MUNICIPAL REVENUES				F S 3
510 Penalties and Costs on Taxes 53	4,000	6,352	4,000	
540 Revenues from Franchises & Concession Contracts 54	5,404	5,002	5,000	
550 Returns on Investments—Interest/Dividends/etc. .. 55	8,300	24,039	23,000	
590 Other Revenues from Own Sources 56				
730 Federal Govt. & Agencies Unconditional Grants ... 57				
740 Provincial Govt. & Agencies Unconditional Grants . 58	39,569	39,569	39,672	
750 Local Governments Unconditional Grants 59				
990 Other (3) 60	1,890	1,213	1,200	
TOTAL OTHER GENERAL MUNICIPAL REVENUES	59,163	76,175	72,872	
TOTAL NET GENERAL MUNICIPAL REVENUES (2) (FS3-1-61, page 4) (FR19-99-99) 61	322,366	343,407	376,581	

(1) The amounts in this section are deducted in calculating "Total Net General Municipal Revenues." The "Total Requisitions" estimates are the BASIC amounts on Pages 1 and 2, Column 1. Levies, other than for "General Municipal Operations," are entered as parts of the "Estimated Operating Revenues" on Page 4 and/or parts of "Estimated Capital Financing Acquired" on Page 6 in Lines for the functions to which they apply.

(2) Net amount of revenues for general municipal purposes to be entered on Pages 4, and 8 "Estimated Operating Revenues."

(3) To include any part of accumulated surplus to be used but not designated for a specific function.
Specify amount of surplus being used \$ _____

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VILLAGE OF BEISEKER
MUNICIPALITY

ESTIMATED OPERATING REVENUES
For The Year Ending December 31, 1991

F S 3

FUNCTION DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	CURRENT YEAR ESTIMATE	
11 Council and Other Legislative				1
12 General Administration and Other	5,045	10,809	2,090	2
.....				3
.....				4
21 Police Department and Services Used				5
23 Fire Fighting and Preventive Service	15,000	2,000	6,423	6
24 Disaster Service and Emergency Measures				7
25 Ambulance Services and First Aid				8
26 By-Laws Enforcement and Other	1,100	1,035	1,035	9
.....				10
.....				11
31 Common Services and/or Equipment Pool	3,344	5,690	4,423	12
32 Roads, Streets, Walks, Lighting	19,317	42,694	23,234	13
.....				14
33 Airport Services	7,410	7,700	7,491	15
34 Public Transit Systems				16
37 Storm Sewers & Drainage				17
.....				18
41 Water Supply and Distribution System	78,987	83,370	81,719	19
.....				20
42 Sanitary Sewage Service and Treatment	24,691	26,015	25,705	21
.....				22
43 Garbage Collection & Disposal	12,870	13,545	13,100	23
.....				24
.....				25
51 Family and Community Support Services				26
52 Day Care				27
53 Other Public Health				28
56 Cemeteries & Crematoriums				29
.....				30
61 Municipal Planning, Zoning & Development	3,850	4,760	2,400	31
62 Community and/or Agricultural Services	1,700	1,500	1,500	32
66 Subdivision Land and Developments	6,000	80,463	15,100	33
67 Public Housing Operations				34
69 Land/Housing/Building Rentals and Other				35
.....				36
.....				37
71 Recreation Board and Other Services				38
72 Recreation/Parks Facilities and Programs	38,921	50,477	32,732	39
74 Culture: Community Hall, Library, Museum, etc.				40
75 Convention Centre	-	28,356	3,900	41
.....				42
.....				43
91 Gas Production and Distribution				44
92 Electrical Production and Distribution				45
93 Telephone System				46
.....				47
.....				48
.....				49
97 Operating Contingencies Reserve			2,977	50
TOTAL FUNCTIONALIZED OPERATIONS	218,235	358,414	223,829	51
TOTAL GENERAL MUNICIPAL REVENUES (1) (FR19-99-99)	322,366	343,407	376,581	61
TOTAL MUNICIPAL OPERATING FUNCTIONS (FR19-99-18)	540,601	701,821	600,410	62
.....				64
GRAND TOTAL OPERATING FUNCTIONS	540,601	701,821	600,410	65

(1) From Page 3 carry forward of "Total Net General Municipal Revenues."

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VILLAGE OF BEISEKER

MUNICIPALITY

ESTIMATED OPERATING EXPENDITURES

For The Year Ending December 31, 1991

FS3

FUNCTION DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	² CURRENT YEAR ESTIMATE	
11 Council and Other Legislative	16,581	22,502	16,214	
12 General Administration and Other	108,910	139,454	125,884	
.....				
.....				
21 Police Department and Services Used				
23 Fire Fighting and Preventive Service	53,156	55,241	27,874	
24 Disaster Service and Emergency Measures	4,359	4,120	750	
25 Ambulance Services and First Aid	8,537	9,670	8,704	
26 By-Laws Enforcement and Other	2,970	3,271	3,870	
.....				
.....				
31 Common Services and/or Equipment Pool	37,884	38,649	40,559	
32 Roads, Streets, Walks, Lighting	83,707	122,700	97,234	
.....				
33 Airport Services	14,300	14,285	9,519	
34 Public Transit Systems				
37 Storm Sewers & Drainage				
.....				
41 Water Supply and Distribution System	99,703	96,079	96,537	
.....				
42 Sanitary Sewage Service and Treatment	17,255	16,846	21,286	
.....				
43 Garbage Collection & Disposal	20,580	18,852	24,198	
.....				
.....				
51 Family and Community Support Services				
52 Day Care				
53 Other Public Health				
56 Cemeteries & Crematoriums				
.....				
61 Municipal Planning, Zoning & Development	2,900	1,613	1,900	
62 Community and/or Agricultural Services	10,750	10,244	11,158	
66 Subdivision Land and Developments	-	67,125	53,878	
67 Public Housing Operations				
69 Land/Housing/Building Rentals and Other				
.....				
.....				
71 Recreation Board and Other Services			2,950	
72 Recreation/Parks Facilities and Programs	45,364	54,294	42,573	
74 Culture: Community Hall, Library, Museum, etc.	11,170	23,125	15,289	
75 Convention Centre				
.....				
.....				
91 Gas Production and Distribution				
92 Electrical Production and Distribution				
93 Telephone System				
.....				
.....				
97 Operating Contingencies Reserve	-	2,977		
TOTAL MUNICIPAL OPERATING FUNCTIONS (FR19-99-35)	538,126	701,047	600,377	
.....				
GRAND TOTAL OPERATING FUNCTIONS	538,126	701,047	600,377	

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VILLAGE OF BEISEKER

MUNICIPALITY

ESTIMATED FUNDED CAPITAL ACQUIRED
For The Year Ending December 31, 1991

F S 4

FUNCTION DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	CURRENT YEAR ESTIMATE	PRECEDING YEAR UNEXPENDED
11 Council and Other Legislative 1				
12 General Administration and Other 2	2,195	51,918	6,000	
. 3				
. 4				
21 Police Department and Services Used 5				
23 Fire Fighting and Preventive Service 6	72,060	76,149		
24 Disaster Service and Emergency Measures 7				
25 Ambulance Services and First Aid 8				
26 By-Laws Enforcement and Other 9				
. 10				
. 11				
31 Common Services and/or Equipment Pool 12	800	800	200	
32 Roads, Streets, Walks, Lighting, 13	229,224	231,738	10,450	
. 14				
33 Airport Services 15	6,000	7,764	500	
34 Public Transit Systems 16				
37 Storm Sewers & Drainage 17				
. 18				
41 Water Supply and Distribution System 19	61,540	28,015	9,318	7,353
. 20				
42 Sanitary Sewage Service and Treatment 21			333,800	
. 22				
43 Garbage Collection & Disposal 23			700	
. 24				
. 25				
51 Family and Community Support Services 26				
52 Day Care 27				
53 Other Public Health, 28				
56 Cemeteries & Crematoriums 29				
. 30				
61 Municipal Planning, Zoning & Development 31				
62 Community and/or Agricultural Services 32	20,000	5,000	20,500	
66 Subdivision Land and Developments 33	108,600	172,949	71,750	
67 Public Housing Operations 34				
69 Land/Housing/Building Rentals and Other 35				
. 36				
. 37				
71 Recreation Board and Other Services 38				
72 Recreation/Parks Facilities and Programs 39	1,739	3,609	600	
74 Culture: Community Hall, Library, Museum, etc. 40	2,000	28,356		
75 Convention Centre 41				
. 42				
. 43				
91 Gas Production and Distribution 44				
92 Electrical Production and Distribution 45				
93 Telephone System 46				
. 47				
. 48				
. 49				
97 General Capital Reserve 50				
TOTAL MUNICIPAL CAPITAL FUNCTIONS 51	504,158	606,298	453,818	7,353
. 52				
GRAND TOTAL CAPITAL FUNCTIONS 53	504,158	606,298	453,818	7,353

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VILLAGE OF BEISEKER
MUNICIPALITY

ESTIMATED CAPITAL FUNDS APPLIED
For The Year Ending December 31, 1991

F S 4

FUNCTION DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	³ CURRENT YEAR ESTIMATE	² PRECEDING YEAR OVEREXPENDITURES
11 Council and Other Legislative 1				
12 General Administration and Other 2	2,195	51,918	6,000	
3				
4				
21 Police Department and Services Used 5				
23 Fire Fighting and Preventive Service 6	72,060	76,149		
24 Disaster Service and Emergency Measures 7				
25 Ambulance Services and First Aid 8				
26 By-Laws Enforcement and Other 9				
10				
11				
31 Common Services and/or Equipment Pool 12	800	800	200	
32 Roads, Streets, Walks, Lighting 13	216,721	231,738	5,566	4,884
14				
33 Airport Services 15	6,000	7,764	500	
34 Public Transit Systems 16				
37 Storm Sewers & Drainage 17				
18				
41 Water Supply and Distribution System 19	61,540	20,662	16,671	
20				
42 Sanitary Sewage Service and Treatment 21			333,800	
22				
43 Garbage Collection & Disposal 23			700	
24				
25				
51 Family and Community Support Services 26				
52 Day Care 27				
53 Other Public Health 28				
56 Cemeteries & Crematoriums 29				
30				
61 Municipal Planning, Zoning & Development 31				
62 Community and/or Agricultural Services 32	20,000	5,000	20,500	
66 Subdivision Land and Developments 33	108,600	172,949	71,750	
67 Public Housing Operations 34				
69 Land/Housing/Building Rentals and Other 35				
36				
37				
71 Recreation Board and Other Services 38				
72 Recreation/Parks Facilities and Programs 39	1,739	3,609	600	
74 Culture: Community Hall, Library, Museum, etc 40	2,000	28,356		
75 Convention Centre 41				
42				
43				
91 Gas Production and Distribution 44				
92 Electrical Production and Distribution 45				
93 Telephone System 46				
47				
48				
49				
97 General Capital Reserves 50				
TOTAL MUNICIPAL CAPITAL FUNCTIONS 51	491,655	598,945	456,287	4,884
52				
GRAND TOTAL CAPITAL FUNCTIONS 53	491,655	598,945	456,287	4884

A

VILLAGE OF BEISEKER
MUNICIPALITY
SUMMARY OF ESTIMATED OPERATING REVENUES AND EXPENDITURES
For The Year Ending December 31, 1991

FR19

ITEM DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	⁹⁹ CURRENT YEAR ESTIMATE	
GENERAL MUNICIPAL REVENUES (1) (FS3-1-61) 99	322,366	343,407	376,581	
REVENUES BY TYPE:				
100/200 Special Municipal Levies (BF1-3-22,24-30) 1	22,181	45,558	26,098	
300 Sales to Other Governments 2	245	240	240	
400 Sales of Goods and Services 3	105,335	190,895	109,814	
520 Licenses and Permits (2) 4	5,550	7,424	4,035	
530 Fines Issued (2) 5	100	60	400	
550 Return on Investments held for Function (2) 6				
560 Rental Revenues (2) 7	6,500	13,447	9,426	
590 Other Revenues from Own Sources (2) 8	11,250	3,490	22,750	
830 Federal Conditional Grants 9				
840 Provincial Conditional Grants 10	33,914	35,677	34,815	
850 Local Government Conditional Grants 11	28,396	24,135	9,500	
910 Withdrawn from Function Operating Allowances . . 12		4,368		
920 Withdrawn from Function Operating Reserves . . . 13	4,764	3,000		
930 Contributed from Operating Functions (FR19-99-24) . 14				
940 Contributed from Capital Sources (FR20-99-34) . . . 15		30,120		
960 Gross Recoveries from Operating Functions 16				
990 Other (Specify Below) (5)(7) 17			6,751	
TOTAL ESTIMATED OPERATING REVENUES (3) (FS3-1-62) 18	540,601	701,821	600,410	
EXPENDITURES BY OBJECT:				
100 Salaries, Wages and Benefits 19	141,154	148,862	163,052	
200 Contracted and General Services 20	130,168	162,895	156,166	
300 Purchases from Other Governments 21				
500 Materials, Goods, Supplies and Utilities 22	87,300	79,303	86,325	
7X0 Grants to Government 23			7,967	
761 Contributed to other Operating Functions 24				
762 Contributed to Capital Programs (FR20-99-15) 25	66,124	176,871	27,000	
763 Added to Function Operating Allowances 26		92		
764 Added to Function Operating Reserves 27				
765 Contributed to Own Municipal Agencies 28				
770 Grants to Individuals and Organizations 29	10,000	24,117	16,486	
810 Short-Term and Other Financial Charges 30	12	12		
820 Long-Term Debt 31			32,413	
830 Debenture Debt Charges 32	98,868	98,868	107,468	
960 Gross Recoveries to Operating Functions (FR19-99-16) 33				
990 Other Transactions, Discounts, Adjustments (6) . . 34	4,500	10,027	3,500	
TOTAL ESTIMATED OPERATING EXPENDITURES (4) 35 (FS3-2-62)	538,126	701,047	600,377	
NET ESTIMATED OPERATING DEFICIT 36				
NET ESTIMATED OPERATING SURPLUS 37	2,475	774	33	

(1) From Page 3 carry forward of "Total Net General Municipal Revenues."
 (2) May group together and record as "590 Other Revenues From Own Sources."
 (3) To agree with total amounts shown for operating revenues on Page 4.
 (4) To agree with the total amounts shown for operating expenditures on Page 5.
 (5) Accumulated Surplus to be used FR19-99-17 . . . specify _____
 (6) Accumulated Deficit to be recovered FR19-99-34 . . . specify _____
 (7) Detail of Other: Transfers from Non-Government organizations

VILLAGE OF BEISEKER
MUNICIPALITY
SUMMARY OF ESTIMATED CAPITAL FINANCES ACQUIRED AND FINANCES APPLIED
By Type and Object For The Year Ending December 31, 1991

FR20

ITEM DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	99 CURRENT YEAR ESTIMATE	
CAPITAL FINANCES ACQUIRED:				
XXX Prior Year's Unexpended Fund Balance 1			7,353	
100/200 Special Municipal Levies (BF1-3-31 to 40) 2				
310 Debentures, Bonds and Mortgages Issued 3	90,244	66,844	83,450	
322 Long-Term Borrowings and New Capital Leases .. 4		15,225	53,250	
550 Return on Investments held for Function 5				
570 Insurance Proceeds 6				
590 Other Revenues from Own Sources 7				
6X0 Sale of Fixed Assets 8	62,050	28,356		
830 Federal Capital Grants 9				
840 Provincial Capital Grants 10	195,230	162,135	275,800	
850 Local Government Capital Grants 11				
86X From Own Municipality Boards or Agencies 12	800	800		
910 Withdrawn from Function Capital Allowances 13				
920 Withdrawn from Function Capital Reserves 14	89,710	77,724	14,318	
930 Contributed from Operating Functions (FR19-99-25) .. 15	66,124	176,871	27,000	
940 Contributed from Other Capital Functions 16		73,459		
970 Contributions from Developers 17				
990 Other (Specify Below) (3) 18				
TOTAL OF FUNDED CAPITAL AVAILABLE (1) 19	504,158	601,414	461,171	
OVEREXPENDITURES TO BE PROVIDED BY:				
100/200 Future Property Levies 20				
3XX Borrowing Approved but Not Received 21				
915 Future Contributions from Operations 22				
990 Other (Specify) GRANTS 23		4,884		
TOTAL OVEREXPENDITURES AT YEAR END 24		4,884	-	
GRAND TOTAL CAPITAL FINANCES ACQUIRED 25	504,158	606,298	461,171	
CAPITAL FINANCES APPLIED:				
XXX Prior Year's Overexpenditures balance 26	12,503	12,503	4,884	
490 Other Assets Acquired 27	108,600	128,900	71,750	
610 Engineering Structures Additions 28	302,000	238,436	219,081	
620 Buildings Fixed Assets Additions 29			152,690	
630 Machines, Equipment and Addition 30	44,845	53,311	200	
640 Land Acquired for Government Uses 31				
650 Vehicle Additions 32	30,210	31,216		
7X0 Grants to Government 33				
761 Contributed to Operating Functions 34		30,120		
762 Contributed to Other Capital Functions (FR20-99-16) . 35		73,459		
763 Additions to Function Capital Allowances 36				
764 Additions to Function Capital Reserves 37	6,000	31,000	12,566	
765 Contributed to Own Municipality Agencies 38				
770 Grants to Individuals and Organizations 39				
990 Other Transactions and Adjustments 40				
TOTAL CAPITAL FUNDS APPLIED (2) 41	504,158	598,945	461,171	
UNEXPENDED CAPITAL BALANCE AT YEAR END 42		7,353		
GRAND TOTAL CAPITAL FINANCES APPLIED 43	504,158	606,298	461,171	

- (1) To agree with estimated funded capital acquired plus preceding year unexpended on Page 6.
 (2) To agree with estimated capital funds expended plus preceding year overexpenditures on Page 7.
 (3) Detail of Other:

VILLAGE OF BEISEKER

MUNICIPALITY

FR21

ESTIMATED ASSESSMENTS AND VALUATIONS SUMMARY For Taxation Year Ended December 31, 1991

ITEM DESCRIPTIONS	LAND ASSESSMENT		BUILDINGS AND IMPROVEMENTS		MACHINERY, EQUIPMENT AND ENGINEERING STRUCTURES SUBJECT TO S.F.P.	TOTAL ASSESSMENT
	EXEMPT FROM SCHOOL FOUNDATION	SUBJECT TO SCHOOL FOUNDATION	EXEMPT FROM SCHOOL FOUNDATION	SUBJECT TO SCHOOL FOUNDATION		
TAXABLE PROPERTY ASSESSMENTS:						
Commercial Properties 1		174,515		1,001,205		1,175,720
Industrial Properties 2		238,500		3,335,810	30,170	3,604,480
Residential Properties 3	971,125	-	5,908,065			6,879,190
Farming Properties 4	85,900	-	28,530			114,430
TOTAL TAXABLE PROPERTY ASSESSMENTS 5	1,057,025	413,015	5,936,595	4,337,015	30,170	11,773,820
OTHER TAXABLE ASSESSMENTS:						
Railway Rights-of-Ways 6					118,210	118,210
Pipe Lines 7		-		-	857,770	857,770
Electrical Power Systems 8		-		-	190,120	190,120
Cable T.V. Systems 9		-		-	12,100	12,100
Telephone Systems 16		4,970		34,270	225,120	264,360
Sec. 25 Municipal Taxation Act 24						
TOTAL OTHER TAXABLE ASSESSMENTS 10		4,970		34,270	1,403,320	1,442,560
GOVERNMENT PROPERTIES:						
Municipal Electrical System 11						
Municipal Gas System 12						
Municipal Telephone System 23						
Municipal Rental Properties 13						
Leased, Grazing and Tax Recovery Land 14						
TOTAL MUNICIPAL ASSESSMENTS 15						
Alberta Liquor Control Board 17		10,300		76,380		86,680
Other Provincial for Grants-in-Lieu 18		17,930				17,930
Alberta Housing Corporation 19						
Seniors Self-Contained Units 25	4,990		158,740			163,730
TOTAL PROVINCIAL ASSESSMENTS 20	4,990	28,230	158,740	76,380		268,340
FEDERAL GOVERNMENT ASSESSMENTS 21	4,240	8,130	41,370	65,910		119,650
GRAND TOTAL ASSESSMENTS 22	1,066,255	454,345	6,136,705	4,513,575	1,433,490	13,604,370

MINUTES OF A REGULAR MEETING OF THE COUNCIL OF THE VILLAGE OF
BEISEKER HELD MONDAY, MAY 27, 1991 AT 7:30 P.M. IN THE COUNCIL
CHAMBERS

PRESENT

MAYOR: Dave Fegan
DEPUTY MAYOR: Sandy Beagle
COUNCILLOR: Bob Klappe
COUNCILLOR: Gaye Stewart
COUNCILLOR: Tony Schmaltz
MUNICIPAL ADMINISTRATOR: Alan Martens

CALL TO ORDER

Deputy Mayor Sandy Beagle called ^{the}~~the~~ meeting to order at 7:30 P.M.

CONFIRMATION OF MINUTES

es. #91-239

Councillor Stewart moved that the minutes of the Regular Meeting of Council held Monday, May 13, 1991 be adopted as presented. Carried.

PUBLIC WORKS ITEMS

1. Road Chips and Oiling

Road chips will be put down on 7th, 8th & 9th Street and on 5th Street to just past the Golden Years Town & Country Club. These chips will be put down just in the centre of the street and will be oiled as they are put down.

LATE ARRIVAL

Mayor Fegan arrived at 7:38 P.M. and assumed the Chair.

Mayor Fegan mentioned that a special oil should be put down with the chips and Norm Page from Alberta Transportation should be asked what the appropriate oil is.

Road chipping and oil are to be Public Works No. 1 priority at this time.

2. Boulevards

Low spots on the new boulevards will be filled with loam and where required, more grass will be seeded.

3. Flower Beds and Main Street Planters

At least 20 planters including those that were purchased by Frank and Jean Schwengler and some of the original planters shall be placed on Main Street and filled with loam.

This is to be the next priority after street maintenance as the Chamber of Commerce has already purchased all flowers and are anxious to get them planted.

A letter received from Jamie Morden from Beiseker's Kids for Saving Earth Club regarding their wish to adopt a flower pot on Main Street, plant a flower and take care of the flower once a week was discussed.

It was decided that this was a great idea and their Club be asked whether or not they would consider looking after all of the flowers on Main Street and in the flower beds for a small donation.

PUBLIC WORKS ITEMS

3. Flower Beds & Main Street Planters (continued)

Res. 91-240

Councillor Klappe moved that if the Kids for Saving Earth Club were interested in maintaining all flower pots and beds in the Village of Beiseker for the 1991 season that a donation of \$100.00 be given to the Club.

Carried.

The Club will be allowed to adopt a pot at the Village Office. All planters put on Main Street this year will be placed closer to the buildings so they are not on a slant.

4. Fifth Avenue Grading

It is imperative that 5th Avenue be graded at least once a week.

5. Trees

It was mentioned that the trees for our tree planting program have arrived and have started selling.

Res. #91-241

Deputy Mayor Beagle moved that a check in the amount of \$4,045.67 be sent to Spruce View Nurseries Limited for the invoice of the trees.

Carried.

6. Airport Maintenance

The Airport Fly-in breakfast will be held on June 9. Before this date the grass around the terminal building must be cut and the inside of the terminal building itself should be thoroughly cleaned.

7. 1991 Oil Prices

The price of delivered and sprayed oil in 1991 is 11.5¢ per litre.

8. Main Street Road Patch

Southrock Limited will contact Foreman Hnybida next week letting him know if they will be in the area this summer to repair our patch on Main Street.

9. Tennis Practice Board

The tennis practice board has been put up and only requires painting on the front.

10. Roads & Streets Maintenance

Foreman Hnybida left a note that Ken Armstrong will be in to help with road and street maintenance for one day.

11. Street Sweeping

Street sweeping for 1991 is completed in the Village of Beiseker. It was suggested by the School Advisory Committee that a letter be sent to the school asking them to request their students not spin their tires in the parking lot as the gravel is distributed from the parking lot onto the recently swept street.

AT

PUBLIC WORKS ITEMS

12. Pitch-in Week

The Beiseker Community School carried out its annual community clean-up recently. A letter will be sent to the school thanking them for all their effort in helping beautify the Village of Beiseker.

BUSINESS ARISING FROM MINUTES

(a) Advisory Visit

Councillors were reminded that the advisory visit will be held May 30, 1991 at 10:00 A.M. and that it would be beneficial for as many Councillors to stop by as possible.

CORRESPONDENCE

(a) Big Country Tourist Association

RE: SCTEP grant cutback

Correspondence regarding the cutback of the grant from \$1,500 to \$1,300 was reviewed. The work load of the seniors continues to increase yet the funding is being cut back.

Deputy Mayor Beagle moved that although the SCTEP grant was cutback that the Village of Beiseker forward a cheque in the amount of \$3,000 to the Seniors for operating the Tourist Information Booth.

Carried.

(b) Village of Coutts

RE: Request for doubling the minimum Municipal Assistance Grant

Deputy Mayor Beagle moved that the position of the Village of Coutts be supported and the following resolution be made:

WHEREAS, the two major cities, which have the largest tax base, are currently receiving 35% of all unconditional grant monies from the Province of Alberta, and

WHEREAS, there are 350 Municipalities, which have small tax bases, that are having serious problems competing to keep people in rural Alberta, and

WHEREAS, education costs have doubled since 1985 and will triple by 1992 resulting in a crippling effect on our mill rate for low tax base Municipalities;

NOW THEREFORE, the Municipal Council of the Village of Beiseker duly assembled, passes the following resolutions:

1. We appeal to the Government of Alberta to adjust their distribution of Unconditional Grant monies, and Double all Minimum Municipal Assistance Grants to \$50,000.00.

CORRESPONDENCE (Continued)

(b) Village of Coutts

2. That the Government of Alberta put a Ceiling on the Unconditional Grant (MAG) of \$15 Million Dollars to Calgary and Edmonton, which is still 7-1/2 times larger than any other Alberta City MAG Grant, to free-up the money necessary for redistribution.
3. That the other \$3 Million Dollars saved, be distributed to all Municipalities and Counties, M.D.'s etc. that are just above the minimum grant level, to help with the sky-rocketing costs of education, and other increasing costs.

Carried.

Res. #91-243

NEW BUSINESS

(a) Councillors Reports

STEWART

Fire Hall Repairs - The fire hall roof leak has been repaired.

Mock Disaster - The Village of Beiseker took part in a mock disaster held in Airdrie recently. The mock disaster was a great success.

Fire Chief Nomination - Councillor Stewart mentioned that Fire Chief Sue Scheuerman was nominated to sit on the Alberta Fire Chief's Council.

Economic Development Meeting - A meeting to be held with personnel from municipalities in the area is set for 12:00 noon on Wednesday, May 29, 1991 at the Beiseker Community Centre. Mayor Fegan will attend to discuss the result of the meeting with the Premier and Ministers in regard to the International Mediawaste situation.

SCHMALTZ

A culvert on Lampson Avenue near the Sewer Lift Station must be installed as soon as the area is dry.

KLAPPE

No report

BEAGLE

Second Annual Fly-in Breakfast - The second annual Fly-in Breakfast will be held on Sunday, June 9, 1991 from 7:30 to 11:30 A.M. The breakfast will be sponsored by the Beiseker Lions Club.

Museum Society - Seniors Tea - the annual seniors tea will be held from 2:00 to 4:30 P.M. June 14 in the Beiseker Village Office.

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NEW BUSINESS (Continued)

(a) Councillor Reports

BEAGLE

Beiseker Station Repairs- The Museum Society will be contacted regarding the Village of Beiseker's 1991 budget for repairs to the building.

FEGAN

Premier's and Ministers' Meeting - Mayor Fegan and Deputy Mayor Beagle attended the Premier's and Ministers' meeting on May 23. It was very positive for communities that had concerns regarding transportation. The position of Beiseker, Trochu and Drumheller however were not as positive. Minister Betkowski said that there is a place for private industry in the management of hospital waste and that a meeting will be called with private companies involved to show the government's seriousness for a place for private industry in this matter.

Trochu will not receive a definite answer on their tire plant until January 1992. It was also mentioned that other communities are also now competing to receive the location of the tire plant.

Deputy Mayor Beagle declared a conflict of interest in the following matter and acted only as an observer.

International Mediawaste now has moved out 4 of the trailers. It was stated that they have several contracts including Medicine Hat hospitals, some Calgary Hospitals and several clinics.

Deputy Mayor Beagle resumed participation in meeting.

(b) Letter to Pat Graham regarding Fire

Councillor Klappe moved that a letter to Pat Graham of the M.D. of Rocky View regarding Fire Protection in the Beiseker Rural Area be forwarded and that the Village of Beiseker turn down no rural residents when requested to fight fires.

Res. #91-244

Carried.

(c) Bylaw 91-4

Deputy Mayor Beagle moved first reading of Bylaw 91-4 being a Bylaw of the Village of Beiseker to authorize several rates of taxation for the year 1991.

Res. #91-245

Carried.

Councillor Stewart moved second reading of Bylaw 91-4 being a Bylaw of the Village of Beiseker to authorize several rates of taxation for the year 1991.

Res. #91-245

Carried.

NEW BUSINESS (Continued)

(c) Bylaw 91-4 (Continued)

Councillor Schmaltz moved that permission be given to give Bylaw 91-4 being a Bylaw of the Village of Beiseker to authorize several rates of taxation for the year 1991 third reading.

Res. #91-246

Carried Unanimously.

Res #91-247

Mayor Fegan moved third reading of Bylaw 91-4 being a Bylaw of the Village of Beiseker to authorize several rates of taxation for the year 1991.

Carried.

(d) 1991 Government Budget Forms

Councillor Klappe moved that the 1991 budget forms completed for Municipal Affairs be accepted as presented.

Res. #91-248

Carried.

(e) Long Range Planning

The process of long range planning will begin by starting the next two Council meetings one hour early.

The Municipal Advisor will be asked for any advice he may give in regards to the process.

(f) Cat Bylaw

It was determined that in order to proceed with our cat round-up it will require a Bylaw which will be assembled.

(g) A.U.M.A. Convention

Registration forms for the convention were distributed. Council will bring back the registration forms to the next Council meeting and it will be insured that all sessions are attended by at least one member.

(h) Business Licence Bylaw

Our current business licence bylaw appears inadequate and a new proposal will be drawn up.

ACCOUNTS FOR APPROVAL

Mayor Fegan did not participate or vote in the following matter.

Deputy Mayor Beagle assumed the Chair.

Res. #91-249

Deputy Mayor Beagle moved payment of accounts in the amount of \$14,704.64.
Carried.

0107 Colleen Grabo 400.00
0108 Mary Straub 274.03
0109 William Hnybida 600.00
0110 Shawn Burnett 578.62
0111 Laurie Fair 152.36
0112 Beiseker Community School 8.35
0113 Beiseker Museum Board 200.00

MINUTES OF A REGULAR MEETING OF THE COUNCIL OF THE VILLAGE OF
BEISEKER HELD MONDAY, MAY 27, 1991 AT 7:30 P.M. IN THE COUNCIL
CHAMBERS

PAGE 7

ACCOUNTS FOR APPROVAL

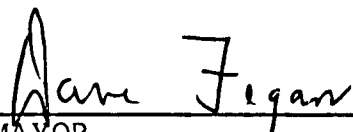
0114	Floyd Housser	75.00
0115	Trotter & Morton Ltd.	104.59
0116	Colleen Grabo	12.78
0117	Alan Martens	51.20
0118	Alberta Government Telephones	283.99
0119	Canadian Western Natural GAS	489.63
0120	Sue Scheuerman	300.80
0121	Canada Post Corporation	7.63
0122	Abrico Bricon Inc.	300.30
0123	Agri Fab Lumber	47.56
0124	Beiseker Car Wash	10.50
0125	Beiseker I.D.A.	41.09
0126	Canada Post Corporation	10.70
0127	Carewest	55.00
0128	Participaction	55.64
0129	Beiseker Graocery	22.44
0130	Drumheller & District Solid Wste	5,036.00
0131	Grand & Toy	116.68
0132	Irricana Delivery	8.56
0133	McNair Sand & Gravel	384.39
0134	Prairie Industrial Chemicals	422.76
0135	Shelley Schneider	51.52
0136	Tall Taylor Publishing	27.82
0137	Tetz-Agri Services Ltd.	352.47
0138	United Farmers of Alberta	42.05
0139	Diplomat Coffee	47.25
0140	Ed's Cleaning Supplies	66.93
0141	Spruceview Nursery Ltd.	4,066.00

Mayor Fegan resumed participation in the meeting and assumed the chair.

ADJOURNMENT

Res. #91-250

Councillor Klappe moved that the meeting adjourn at 8:45 P.M.
Carried.


MAYOR


MUNICIPAL ADMINISTRATOR

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