

MINUTES OF THE REGULAR MEETING OF THE COUNCIL OF THE VILLAGE OF
BEISEKER HELD MONDAY, JUNE 11, 1990 AT 7:30 P.M. IN THE COUNCIL
CHAMBERS

PRESENT:

MAYOR:	Dave Fegan
DEPUTY MAYOR:	Bob Klappe
COUNCILLOR:	Sandy Beagle
COUNCILLOR:	Gaye Stewart
COUNCILLOR:	Tony Schmaltz
MUNICIPAL ADMINISTRATOR:	Alan Martens
PUBLIC WORKS FOREMAN:	Bill Hnybida
FIVE VILLAGE WEEKLY:	Geoff Taylor, Reporter

CALL TO ORDER

Deputy Mayor Klappe acting as Chairperson called the meeting to order at 7:30 P.M.

ADOPTION OF MINUTES

Res. #90-179 Councillor Beagle moved that the minutes of the Regular Meeting of Council held Monday, May 28, 1990 be adopted as presented.
Carried.

Res. #90-180 Councillor Beagle moved that the minutes of a Special Meeting of Council held Monday, June 4, 1990 be adopted as presented.
Carried.

LATE ARRIVAL

Mayor Fegan arrived at 7:35 P.M. and assumed the Chair

BUSINESS ARISING FROM MINUTES

(a) Public Works Items

1. Coin operates for Washroom Showers

Foreman Hnybida mentioned that the supplier may not be able to get used cash boxes and therefore the cost of these coin operates could approach \$2,000.00.

Res. #90-181 Deputy Mayor Klappe moved that 4 coin operates be purchased at a cost to remain near the \$1,600.00 as set previously and that the coin operates be installed as soon as possible.
Carried.

Res. #90-182 Councillor Stewart moved that the previous resolution be amended to read that 4 coin operates be purchased at a cost not to exceed \$2,000.00.
Carried.

2. Use of Water at Well #6

Foreman Hnybida mentioned that Roy Hagel is using water out of Well #6 as per contract agreement with Baltser Schmaltz.

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BUSINESS ARISING FROM MINUTES (Continued)

(a) Public Works Items

3. Vehicle and Equipment Repairs

Foreman Hnybida mentioned that the G.M.C. is at Mid Country Service having repairs done to the back breaks and he also had to order a muffler for the grader which will come from Montreal so a price is not yet known.

4. Airport Toilet Repair

It was mentioned that the Calgary Skydive Centre damaged the toilet at the terminal after it was cleaned and before the Grand Opening.

Res. #90-183

Councillor Beagle moved that the Calgary Skydive Centre be billed for all repairs to the toilet.
Carried.

Councillor Beagle also congratulated Public Works staff for their effort in cleaning the terminal and preparing the grounds for the Grand Opening.

5. Road Oiling

Road oiling will be done as weather permits.

6. Design of New Friendship Park Gate

A proposed design was submitted by the Foreman and it was felt that it was appropriate.

Res. #90-184

Deputy Mayor Klappe moved that the Foreman take the proposal to McNeill's Welding to get an estimate on the cost of the gate and that the Lions be approached to do all the labour as stated in their letter.
Carried.

Res. #90-185

Mayor Fegan moved that a letter be sent to the Lions thanking them for their offer to supply the labour for the park gate and to mention that the Village will be picking up all materials and supplies and that the Lions will be requested to take down the old sign and put up the new one, a copy of the proposed drawing will also be sent to the Lions.
Carried.

7. Fencing around Dumpster for Horses

Res. #90-186

Councillor Stewart moved that Ross McNeill be allowed to put a fence up at the dumpster provided that an agreement is in writing stating that the fence will stay up when and if the horses are removed and that prior to the erecting of the fence, the design and layout must be approved by the Foreman, Bill Hnybida. The fence will be considered in lieu of a rental fee.

For the motion Mayor Dave Fegan, Councillor Stewart and Councillor Schmaltz.

Opposed Deputy Mayor Klappe, Councillor Beagle.
Carried.

BUSINESS ARISING FROM MINUTES (Continued)

(a) Public Works Items (Continued)

8. Henry Stern Sewer

As some time has passed since Henry Stern sent in his bill for his sewer repairs, it was decided that a letter will be sent to him stating that we have not forgotten about his letter but that we are still waiting to see exactly where the problem originated.

9. Fire Hydrants

Councillor Stewart passed out a hand out regarding the maintenance and repair of fire hydrants, the responsibility of the fire department and of public works in repairing the fire hydrants and the availability of all necessary equipment to the fire department.

Also the letter requests that \$1,600.00 be budgeted for general inspection and maintenance to be done on all fire hydrants by Stan Miles, as he is doing this, public works personnel and any firefighters or Councillors wishing to find out more about the fire hydrants may attend with Mr. Stan Miles.

Mayor Fegan moved that the above hand out with information from Councillor Stewart be accepted for information.

Carried.

10. Damaged Fire Hydrant at Motel

Deputy Mayor Klappe moved that before the Village pay for a Fire Hydrant that is damaged at the Motel it is to be determined whether or not the Fire Hydrant was damaged or installed improperly in the first place.

Carried.

Mayor Fegan moved that the meeting go into camera at 8:15 P.M.

Carried.

Councillor Schmaltz moved that the meeting come out of camera at 9:00 P.M.

Carried.

In the in-camera session it was decided that Council and staff should get together periodically as a group to discuss any issues. The first meeting will be held Wednesday 27, 1990 at 7:30 P.M.

(b) Alberta Environment Investigation of Properties ordered to be cleaned up

The Administrator mentioned that Alberta Environment did their investigations and that they will be sending out directives to have the properties cleaned up shortly.

CORRESPONDENCE

(a) Calgary Regional Planning Commission

RE: Local Development initiative meeting

Res. #90-191

Councillor Beagle moved that the Administrator and Councillor Stewart attend the regional meeting regarding the local development initiatives on June 20, 1990 at 7:00 P.M. in Airdrie
Carried.

(b) Beiseker Lions Club

RE: Maintenance Friendship Park Sign

This item was accepted for information

NEW BUSINESS

(a) Councillors Reports

STEWART No Report

SCHMALTZ No Report

KLAPPE No Report

BEAGLE - Library Meeting June 5, 1990.
The budget was finalized, a copy of this budget will be submitted to Council at its next meeting.

- Environmental Committee Meeting, June 7, 1990.
The Committee worked on a rough draft of what they felt was their mandate.

- Airport Commission Meeting, June 6.
Jim Mercier from the Calgary Skydive Centre was in attendance at the meeting and mentioned that he will be starting his well in the next two weeks and that all the plumbing for the washroom facilities in his building are roughed in.

The Calgary Skydive Centre will be holding a boogie party during their boogie but it will not be held at the airport and they are going to be approaching the Arena for permission to hold it there.

At the Airport Commission Fly-In Breakfast and Grand Opening, Wayne Steel from Alberta Transportation was asked about open fires at Airports. Wayne Steel mentioned that no open fires of any kind are allowed at any airport in Canada and that if this is violated the airport will be closed down.

A

NEW BUSINESS (Continued)

(a) Councillors Reports (Continued)

BEAGLE (Con't)

- Airport Fly-in Breakfast and Grand Opening
Councillor Beagle mentioned that over 203 breakfasts were paid for during the Fly-in Breakfast and that there were over 30 planes in attendance at the breakfast even though the weather was not cooperative.

- Big Country Tourism Seminar
Councillor Beagle mentioned that Big Country Tourism will be holding a seminar at the Golden Years Town & Country Club on June 15. It will go through training and tourism literature for tourism hospitality particularly pertaining to the Tourism Information Booth. Anyone wishing to attend may do so.

FEGAN

- Hall Board Meeting, June 7, 1990
- He mentioned that the Hall Board has completed their form to apply for Society Registration number.
- A list of duties for renters has been composed.
- Stucco should be put up, in the next two weeks, on the Community Centre.
- The Board is working with Sandy Lapchuk to see if a Jazzsize Program can be set up.
- Kitchen cupboards are now up. Fritz Schwartzenberger and Barry Tetz are to be commended on the time and effort and great job that they did putting them up.
Mayor Fegan mentioned that the 1990 deficit projection on the Community Centre shows that it will be less than the deficit on the Memorial Hall last year.
- the Province is holding a Local Development Initiatives Seminar in Beiseker on July 18, 1990. He requested that the Administrator and Councillor Stewart attend that seminar.

Mayor Fegan moved that Councillor Beagle be congratulated on the great job and success of the Airport Grand Opening and Fly-in Breakfast held on June 10, 1990.

Carried.

Res. #90-192

(b) Naming of Lampson Avenue

Councillor Beagle moved that Park Crescent be renamed to Lampson Avenue.

Carried.

Res. #90-193

27

NEW BUSINESS

(c) Price of Pins and Spoons

Res. 90-194

Councillor Stewart moved that the price of pins be increased to \$2.00 and that the price of spoons be increased to \$6.00.
Carried.

(d) Tourism Action Plan

Res. #90-195

Mayor Fegan moved to endorse the Tourism Action Plan and congratulated the Tourism Action Committee for its great efforts and hard work.
Carried.

(e) Budget

A copy of the revised budget was passed around but the Administrator mentioned that a couple of amendments need to be done to that budget. Because of the required amendments it is not possible to pass the mill rate bylaw at this time and a meeting has been set up for Tuesday, June 19, at 5:30 P.M. to pass the budget and mill rate bylaw.

(f) Transfer of Unpaid Utility Billing to Taxes

Res. #90-196

Councillor Beagle moved that the transferring of an unpaid utility bill of a resident on North Road of \$260.44 be left to the Administrator after he has a talk with the owner to see if possibly that it can be paid to alleviate the situation.
Carried.

(g) Request for Encroachment Agreement on Property Located at 422 - 7th Street

Res. #90-197

Councillor Stewart moved that a fee of \$1.00 be charged to enter into the Encroachment Agreement.
Carried.

Res. #90-198

Councillor Stewart moved that the Encroachment Agreement be entered into.
Carried.

(h) A.U.M.A. Convention

Booklets including registration forms were passed around to Council. At the Tuesday, June 19, 1990 meeting registrations will be compared to assure that all seminars are attended

(i) Bank Agreement

Res. #90-199

Councillor Stewart moved that the Village of Beiseker sign a new bank agreement with the Royal Bank which in essence increases the interest received on money held in deposits in the bank.
Carried.

ACCOUNTS FOR APPROVAL

Res. #90-200

Councillor Schmaltz moved payment of accounts in the amount of \$17,989.88.
Carried.

ACCOUNTS FOR APPROVAL (Continued)

9014	James McLennan	13.08
9015	Canada Post Corporation	78.00
9016	Alan Martins	1,853.70
9017	Colleen Grabo	876.72
9018	Mary Straub	409.47
9019	William Hnybida	1,052.14
9020	Lawrence M. Bullard	735.97
9021	Cindy Bibaud	287.07
9022	Donna Hagel	314.76
9023	Dave Fegan	169.95
9024	Dave Fegan	126.25
9025	Robert Klappe	229.95
9026	Tony Schmaltz	120.00
9027	Tony Schmaltz	22.68
9028	Sandy Beagle	120.00
9029	Gaye Stewart	180.00
9030	Gaye Stewart	58.89
9031	Shelley Schneider	416.66
9032	Janet Rau	20.00
9033	Canadian Western Natural GAS	178.58
9034	Colleen Grabo	36.60
9035	Petty Cash - Colleen Grabo	38.59
9036	Gordon Hay	67.86
9037	Receiver General for Canada	2,538.86
9038	A.M.E.B.S.	767.07
9039	Airdrie & Country Trophies	34.45
9040	Alta. Assoc. of M.D.'s & Counties	1,460.83
9041	Airdrie Rental Equipment	165.00
9042	Alberta Planning Board	1,551.00
9043	Cancelled	
9044	Auto Administrator Int'l	76.75
9045	Aviation News	52.00
9046	Beiseker Battery Barn	334.50
9047	Beiseker Home Hardware	461.39
9048	Canwest Auto	191.81
9049	Canada Post Corporation	62.53
9050	C.O.S.S.D.	40.00
9051	Diplomat Coffee Systems	43.50
9052	Eagle Lake Nurseries Ltd.	57.75
9053	Ed's Cleaning Supplies	257.60
9054	Roy Hagel	40.85
9055	Lirenman, Peterson, Corenblum	131.75
9056	McNeill's Welding Ltd.	105.00
9057	Superior Emergency Equipment	11.35
9058	Tall Taylor Publishing	91.43
9059	Tetz Agri Services Ltd.	57.62
9060	Thuro Services (Western) Ltd.	245.00
9061	TransAlta Utilities	1,502.45
9062	Jack Wilson Contracting	302.50

ADJOURNMENT

Deputy Mayor Klappe moved that the meeting adjourn at 10:00 P.M.
Carried.

Res. #90-201

[Handwritten mark]

Alan Fegan
MAYOR

Alan Martins
MUNICIPAL ADMINISTRATOR

RECEIVED
JAN 5 1990
RECEIVED



BUDGET ESTIMATES

For The Fiscal Year Ended December 31, 1990

MUNICIPALITYVILLAGE OF BEISEKER.....
ADDRESSBox 349.....
.....Beiseker, Alberta.....
POSTAL CODE...T0M 0G0..... TELEPHONE...947-3774.....

Certified a True and Correct Copy of The Current Year's Estimates as Adopted
by the Council on _____19____.

MAYOR/REEVE:

NAMEDAVE FEGAN.....

SIGNATURE Dave Fegan

TREASURER:

NAMEALAN MARTENS.....

SIGNATURE Alan Martens

ALBERTA MUNICIPAL BUDGET ESTIMATE FORMS

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COMMENTS:

The budget estimate forms have been prescribed for Alberta Municipalities to use in conjunction with the annual tax levy and budget estimate by-law pursuant to Sections 92 through 102 of the Municipal Taxation Act.

VILLAGE OF BEISEKER

MUNICIPALITY

TAX LEVY ESTIMATES — CURRENT YEAR

For The Year Ending December 31, 1990

ESTIMATES AS REQUIRED BY SECTIONS 92 THROUGH 102 OF THE MUNICIPAL TAXATION ACT
DETAILS OF CONSOLIDATED TAX LEVY

B F 1

	3	4	5	6
	TAX LEVY REQUIRED	ASSESSMENT	MILL RATE	TAX LEVY
742 PROVINCIAL PLANNING FUND REQUISITION 1	1,551	12,047,034	0.1287	1,551
EDUCATION REQUISITIONS				
743 School Foundation Program Requisition(s) 2	26,694	5,314,103	5.0232	26,694
Supplementary School Requisitions				
75X..... S.D. No. 41 3	150,909	11,883,304	12.6992	150,909
75X..... S.D. No. 4				
75X..... S.D. No. 5				
75X..... S.D. No. 6				
75X..... S.D. No. 7				
75X..... S.D. No. 8				
75X..... S.D. No. 9				
75X Electric Power and Pipe Line 10				
OTHER REQUISITIONS				
75X..... H.D. No. 93 11	1,023	12,047,034	0.0849	1,023
75X..... H.D. No. 12				
75X..... H.D. No. 13				
75X Electric Power and Pipe Line 48				
75X Nursing Home 14				
75X Auxilliary Hospital 15				
75X..... Seniors Foundation 16	3,655	11,883,304	0.3076	3,655
75X..... Seniors Foundation 17				
75X..... Seniors Foundation 18				
TOTAL FOR REQUISITIONS 20	183,832			183,832
1XX/2XX LEVIES FOR MUNICIPAL PURPOSES				
General Municipal Operations (FROM BF2) 21	262,203	12,047,034	21.7650	262,203
Special Assessments and Local Improvements 22	22,181			22,181
Special Reserves Levies 24				
Special Levies for Operating Functions				
Details: (1) 25				
26				
27				
28				
29				
30				
Special Levies for Capital Projects				
Details: (1) 31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
Business Tax 44				
TOTAL LEVIES FOR MUNICIPAL PURPOSES 45	284,384			284,384
Estimated Mobile Unit License Revenue 46	1,000			1,000
TOTAL TAXES AND GRANTS-IN-LIEU 47	469,216			(2) 469,216

- (1) Detail breakdown of "Special Levies" should be provided. Write in the appropriate detail items in the blank lines.
(2) Total must agree with FS5-2-10.

VILLAGE OF BEISEKER

MUNICIPALITY

TAX LEVY ESTIMATES — CURRENT YEAR

For The Year Ending December 31, 1990

ESTIMATES AS REQUIRED BY SECTIONS 92 THROUGH 102 OF THE MUNICIPAL TAXATION ACT

DETAILS OF CONSOLIDATED TAX LEVY

B

F

1

TAX LEVIES REQUIRED FOR REQUISITIONS	1 BASIC REQUISITION	ALLOWANCES ADDED		8 LESS EXCESS COLLECT- IONS	9 PLUS PRIOR YEAR'S UNDER LEVY	3 TAX LEVY REQUIRED
		2 FOR NON-COLL. OF TAXES	7 FOR DISCOUNTS ALLOWED			
742 PROVINCIAL PLANNING FUND REQ	1,551					1,551
EDUCATION REQUISITIONS						
743 School Foundation Program Req	26,694					26,694
Supplementary School Requisitions						
75X.....S.D. No. 41	150,909					150,909
75X.....S.D. No.						
75X.....S.D. No.						
75X.....S.D. No.						
75X.....S.D. No.						
75X.....S.D. No.						
75X.....S.D. No.						
75X.....S.D. No.						
75X Electric Power and Pipe Line						
OTHER REQUISITIONS						
75X.....H.D. No. 93	1,023					1,023
75X.....H.D. No.						
75X.....H.D. No.						
75X Electric Power and Pipe Line						
75X Nursing Home						
75X Auxilliary Hospital						
75X.....Seniors Foundation	3,655					3,655
75X.....Seniors Foundation						
75X.....Seniors Foundation						
TOTAL FOR REQUISITIONS	183,832					183,832

B

F

2

DETAILS OF LEVIES FOR GENERAL MUNICIPAL OPERATIONS	3 TAX LEVY REQUIRED	4 ASSESSMENT	5 MILL RATE	6 TAX LEVY
General Municipal Operations	197,265	12,047,034	16.3746	197,265
Debenture and Long-Term Debt Charges	64,938	12,047,034	5.3904	64,938
TOTAL LEVIES FOR GENERAL MUNICIPAL OPERATIONS To Agree With BF1-21	262,203		21.7650	262,203

B

F

3

DETAILS OF SPLIT MILL RATES FOR GENERAL MUNICIPAL OPERATIONS (IF APPLICABLE)	3 TAX LEVY REQUIRED	4 ASSESSMENT	5 MILL RATE	6 TAX LEVY
Single Family Residential				
Multi-Family Residential				
Farmland				
Non-Residential				
TOTAL LEVIES FOR GENERAL MUNICIPAL OPERATIONS To Agree With BF2-21				

VILLAGE OF BEISEKER

MUNICIPALITY

TAX LEVY ESTIMATES — PRECEDING YEAR

For the Year Ending December 31, 1989

ESTIMATES AS REQUIRED BY SECTIONS 92 THROUGH 102 OF THE MUNICIPAL TAXATION ACT
DETAILS OF CONSOLIDATED TAX LEVY

B F 1

	3	4	5	6
	TAX LEVY REQUIRED	ASSESSMENT	MILL RATE	TAX LEVY
742 PROVINCIAL PLANNING FUND REQUISITION 1	1,622	13,104,585	.1237	1,622
EDUCATION REQUISITIONS				
743 School Foundation Program Requisition(s) 2	26,171	5,103,735	5.1278	26,171
Supplementary School Requisitions				
75X..... S.D. No. 41 3	118,645	13,104,585	9.0537	118,645
75X..... S.D. No. 4				
75X..... S.D. No. 5				
75X..... S.D. No. 6				
75X..... S.D. No. 7				
75X..... S.D. No. 8				
75X..... S.D. No. 9				
75X Electric Power and Pipe Line 10				
OTHER REQUISITIONS				
75X..... H.D. No. 11				
75X..... H.D. No. 12				
75X..... H.D. No. 13				
75X Electric Power and Pipe Line 48				
75X Nursing Home 14				
75X Auxilliary Hospital 15	900	13,104,585	.0687	900
75X Seniors Foundation 16	3,105	13,104,585	.237	3,105
75X Seniors Foundation 17				
75X Seniors Foundation 18				
TOTAL FOR REQUISITIONS 20	150,443			150,443
1XX/2XX LEVIES FOR MUNICIPAL PURPOSES				
General Municipal Operations (FROM BF2) 21	235,369	13,288,765	17.7119	235,369
Special Assessments and Local Improvements 22	20,297			20,297
Special Reserves Levies 24				
Special Levies for Operating Functions				
Details: (1) 25				
26				
27				
28				
29				
30				
Special Levies for Capital Projects				
Details: (1) 31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
Business Tax 44				
TOTAL LEVIES FOR MUNICIPAL PURPOSES 45	255,666			255,666
Estimated Mobile Unit License Revenue 46	900			900
TOTAL TAXES AND GRANTS-IN-LIEU 47	407,009		(2)	407,009

- (1) Detail breakdown of "Special Levies" should be provided. Write in the appropriate detail items in the blank lines.
(2) Total must agree with FS5-2-10.

VILLAGE OF BEISEKER

MUNICIPALITY

TAX LEVY ESTIMATES — PRECEDING YEAR

For The Year Ending December 31, 1989

ESTIMATES AS REQUIRED BY SECTIONS 92 THROUGH 102 OF THE MUNICIPAL TAXATION ACT
DETAILS OF CONSOLIDATED TAX LEVY

B F 1

TAX LEVIES REQUIRED FOR REQUISITIONS	1	BASIC REQUISITION	ALLOWANCES ADDED		8 LESS EXCESS COLLECT- IONS	3 TAX LEVY REQUIRED
			2 FOR NON-COLL. OF TAXES	7 FOR DISCOUNTS ALLOWED		
742 PROVINCIAL PLANNING FUND REQUISITION	1	1,622				1,622
EDUCATION REQUISITIONS						
743 School Foundation Program Requisition(s)	2	26,171				26,171
Supplementary School Requisitions						
75X..... S.D. No.	3	118,645				118,645
75X..... S.D. No.	4					
75X..... S.D. No.	5					
75X..... S.D. No.	6					
75X..... S.D. No.	7					
75X..... S.D. No.	8					
75X..... S.D. No.	9					
75X Electric Power and Pipe Line	10					
OTHER REQUISITIONS						
75X..... H.D. No.	11					
75X..... H.D. No.	12					
75X..... H.D. No.	13					
75X Electric Power and Pipe Line	48					
75X Nursing Home	14					
75X Auxilliary Hospital	15	900				900
75X Seniors Foundation	16	3,105				3,105
75X Seniors Foundation	17					
75X Seniors Foundation	18					
TOTAL FOR REQUISITIONS	20	150,443				150,443

B F 2

DETAILS OF LEVIES FOR GENERAL MUNICIPAL OPERATIONS	3 TAX LEVY REQUIRED	4 ASSESSMENT	5 MILL RATE	6 TAX LEVY
General Municipal Operations	1 169,460	13,288,765	12.7522	169,460
Debenture and Long-Term Debt Charges	2 65,909	13,288,765	4.9598	65,909
	3			
	4			
	5			
	6			
	7			
	8			
	9			
	10			
TOTAL LEVIES FOR GENERAL MUNICIPAL OPERATIONS To Agree With BF1-21	21 235,369		17.7119	235,369

B F 3

DETAILS OF SPLIT MILL HATES FOR GENERAL MUNICIPAL OPERATIONS (IF APPLICABLE)	3 TAX LEVY REQUIRED	4 ASSESSMENT	5 MILL RATE	6 TAX LEVY
Single Family Residential	1			
Multi-Family Residential	2			
Farmland	3			
Non-Residential	4			
	5			
	6			
TOTAL LEVIES FOR GENERAL MUNICIPAL OPERATIONS To Agree With BF2-21	7			

ESTIMATED GENERAL MUNICIPAL REVENUES

For The Year Ending December 31, 1990

F

S

5

ITEM DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	² CURRENT YEAR ESTIMATE	
100/200 TAXES AND GRANTS-IN-LIEU				
110 Real Property 1	341,048	337,942	381,585	
120 Special Assessments & Local Improvements (BF1-3-22) 2	20,297	22,181	22,181	
130 Mobile Unit Licenses 3	900	1,171	1,000	
170 Business Taxes..... 4				
190 Power, Pipe Line, Cable T.V., etc. 5	25,650	25,650	40,416	
230 Federal Grants-in-Lieu of Taxes 6	2,990	2,990	4,578	
240 Provincial Grants-in-Lieu of Taxes 7	16,124	16,124	19,456	
250 Other Local Governments Grants-in-Lieu 8				
270 Other Grants-in-Lieu of Taxes..... 9				
TOTAL TAXES AND GRANTS-IN-LIEU: (BF1-6-47) 10	407,009	406,058	469,216	
DEDUCTIONS FROM TAXES (1)				
740/750 Total Basic Requisitions (1) (BF1-1-20) 30	150,443	149,634	183,832	
100/200 Special Municipal Levies (1) (BF1-3-22, 24 to 40) ... 35	20,297	22,181	22,181	
TOTAL DEDUCTIONS AND LEVIES (1)	170,740	171,815	206,013	
NET TAXES FOR GENERAL MUNICIPAL PURPOSES 36	236,269	234,243	263,203	
OTHER GENERAL MUNICIPAL REVENUES			¹	<div>F</div> <div>S</div> <div>3</div>
510 Penalties and Costs on Taxes 53	5,206	4,106	4,000	
540 Revenues from Franchises & Concession Contracts 54	7,000	11,348	5,404	
550 Returns on Investments—Interest/Dividends/etc. ... 55	16,000	29,459	8,300	
590 Other Revenues from Own Sources 56	150			
730 Federal Govt. & Agencies Unconditional Grants ... 57				
740 Provincial Govt. & Agencies Unconditional Grants . 58	40,878	40,878	39,569	
750 Local Governments Unconditional Grants 59				
990 Other (3) 60	2,000	1,890	1,890	
TOTAL OTHER GENERAL MUNICIPAL REVENUES	71,234	87,681	59,163	
TOTAL NET GENERAL MUNICIPAL REVENUES (2) (FS3-1-61, page 4) (FR19-99-99) 61	307,503	321,924	322,366	

(1) The amounts in this section are deducted in calculating "Total Net General Municipal Revenues." The "Total Requisitions" estimates are the BASIC amounts on Pages 1 and 2, Column 1. Levies, other than for "General Municipal Operations," are entered as parts of the "Estimated Operating Revenues" on Page 4 and/or parts of "Estimated Capital Financing Acquired" on Page 6 in Lines for the functions to which they apply.

(2) Net amount of revenues for general municipal purposes to be entered on Pages 4, and 8 "Estimated Operating Revenues."

(3) To include any part of accumulated surplus to be used but not designated for a specific function.
Specify amount of surplus being used \$ _____

ESTIMATED OPERATING REVENUES
For The Year Ending December 31, 1990

F S 3

FUNCTION DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	CURRENT YEAR ESTIMATE	
11 Council and Other Legislative 1				
12 General Administration and Other 2	6,985	10,069	5,045	
. 3				
. 4				
21 Police Department and Services Used 5				
23 Fire Fighting and Preventive Service 6		1,000	15,000	
24 Disaster Service and Emergency Measures 7				
25 Ambulance Services and First Aid 8				
26 By-Laws Enforcement and Other 9	950	1,235	1,100	
. 10				
. 11				
31 Common Services and/or Equipment Pool 12	3,728	3,572	3,344	
32 Roads, Streets, Walks, Lighting, 13	17,433	19,317	19,317	
. 14				
33 Airport Services 15	5,048	2,963	7,410	
34 Public Transit Systems 16				
37 Storm Sewers & Drainage 17				
. 18				
41 Water Supply and Distribution System 19	83,253	80,160	78,987	
. 20				
42 Sanitary Sewage Service and Treatment 21	27,067	24,970	24,691	
. 22				
43 Garbage Collection & Disposal 23	12,500	12,903	12,870	
. 24				
. 25				
51 Family and Community Support Services 26				
52 Day Care 27				
53 Other Public Health 28				
56 Cemeteries & Crematoriums 29				
. 30				
61 Municipal Planning, Zoning & Development 31	910	1,735	3,850	
62 Community and/or Agricultural Services 32	177	2,407	1,700	
66 Subdivision Land and Developments 33			6,000	
67 Public Housing Operations 34				
69 Land/Housing/Building Rentals and Other 35				
. 36				
. 37				
71 Recreation Board and Other Services 38				
72 Recreation/Parks Facilities and Programs 39	30,232	24,768	38,921	
74 Culture: Community Hall, Library, Museum, etc. 40	3,500			
75 Convention Centre 41				
. 42				
. 43				
91 Gas Production and Distribution 44				
92 Electrical Production and Distribution 45				
93 Telephone System 46				
. 47				
. 48				
. 49				
97 Operating Contingencies Reserve 50				
TOTAL FUNCTIONALIZED OPERATIONS 51	191,783	185,099	218,235	
TOTAL GENERAL MUNICIPAL REVENUES (1) (FR19-99-99) 61	307,503	321,924	322,366	
TOTAL MUNICIPAL OPERATING FUNCTIONS (FR19-99-18) 62	499,286	507,023	540,601	
. 64				
GRAND TOTAL OPERATING FUNCTIONS 65	499,286	507,023	540,601	

(1) From Page 3 carry forward of "Total Net General Municipal Revenues."

VILLAGE OF BEISEKER
MUNICIPALITY

ESTIMATED OPERATING EXPENDITURES
For The Year Ending December 31, 1990

F S 3

FUNCTION DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	² CURRENT YEAR ESTIMATE	
11 Council and Other Legislative 1	16,300	15,126	16,581	
12 General Administration and Other 2	95,353	145,153	108,910	
. 3				
. 4				
21 Police Department and Services Used 5				
23 Fire Fighting and Preventive Service 6	12,150	9,839	53,156	
24 Disaster Service and Emergency Measures 7	37	57	4,359	
25 Ambulance Services and First Aid 8	6,614	6,244	8,537	
26 By-Laws Enforcement and Other 9	3,000	3,018	2,970	
. 10				
. 11				
31 Common Services and/or Equipment Pool 12	54,320	46,723	37,884	
32 Roads, Streets, Walks, Lighting 13	91,476	83,715	83,707	
. 14				
33 Airport Services 15	9,800	10,410	14,300	
34 Public Transit Systems 16				
37 Storm Sewers & Drainage 17				
. 18				
41 Water Supply and Distribution System 19	104,619	93,240	99,703	
. 20				
42 Sanitary Sewage Service and Treatment 21	21,893	18,664	17,255	
. 22				
43 Garbage Collection & Disposal 23	19,827	20,790	20,580	
. 24				
. 25				
51 Family and Community Support Services 26				
52 Day Care 27				
53 Other Public Health 28				
56 Cemeteries & Crematoriums 29				
. 30				
61 Municipal Planning, Zoning & Development 31	1,500	1,475	2,900	
62 Community and/or Agricultural Services 32	5,400	4,026	10,750	
66 Subdivision Land and Developments 33				
67 Public Housing Operations 34				
69 Land/Housing/Building Rentals and Other 35				
. 36				
. 37				
71 Recreation Board and Other Services 38			680	
72 Recreation/Parks Facilities and Programs 39	49,671	37,225	44,684	
74 Culture: Community Hall, Library, Museum, etc. 40	6,617	9,638	11,170	
75 Convention Centre 41				
. 42				
. 43				
91 Gas Production and Distribution 44				
92 Electrical Production and Distribution 45				
93 Telephone System 46				
. 47				
. 48				
. 49				
97 Operating Contingencies Reserve 50				
TOTAL MUNICIPAL OPERATING FUNCTIONS (FR19-99-35) 62	498,577	505,343	538,126	
. 64				
GRAND TOTAL OPERATING FUNCTIONS 65	498,577	505,343	538,126	

VILLAGE OF BEISEKER
MUNICIPALITY

ESTIMATED FUNDED CAPITAL ACQUIRED
For The Year Ending December 31, 1990

FS4

FUNCTION DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	¹ CURRENT YEAR ESTIMATE	⁴ PRECEDING YEAR UNEXPENDED
11 Council and Other Legislative 1				
12 General Administration and Other 2	500	74,345	2,195	
. 3				
. 4				
21 Police Department and Services Used 5				
23 Fire Fighting and Preventive Service 6			72,060	
24 Disaster Service and Emergency Measures 7				
25 Ambulance Services and First Aid 8				
26 By-Laws Enforcement and Other 9				
. 10				
. 11				
31 Common Services and/or Equipment Pool 12	1,500		800	
32 Roads, Streets, Walks, Lighting, 13	5,532	7,640	229,224	
. 14				
33 Airport Services. 15	3,000	1,764	6,000	
34 Public Transit Systems 16				
37 Storm Sewers & Drainage 17				
. 18				
41 Water Supply and Distribution System 19	11,250	9,516	61,540	
. 20				
42 Sanitary Sewage Service and Treatment 21	3,250	2,906		
. 22				
43 Garbage Collection & Disposal 23				
. 24				
. 25				
51 Family and Community Support Services 26				
52 Day Care 27				
53 Other Public Health 28				
56 Cemeteries & Crematoriums 29				
. 30				
61 Municipal Planning, Zoning & Development 31				
62 Community and/or Agricultural Services 32			20,000	
66 Subdivision Land and Developments. 33		52,400	108,600	
67 Public Housing Operations 34				
69 Land/Housing/Building Rentals and Other 35				
. 36				
. 37				
71 Recreation Board and Other Services 38				
72 Recreation/Parks Facilities and Programs 39	9,000	81,351	1,739	
74 Culture: Community Hall, Library, Museum, etc. 40		29,641	2,000	
75 Convention Centre. 41				
. 42				
. 43				
91 Gas Production and Distribution 44				
92 Electrical Production and Distribution 45				
93 Telephone System. 46				
. 47				
. 48				
. 49				
97 General Capital Reserve 50				
TOTAL MUNICIPAL CAPITAL FUNCTIONS 51	34,032	259,563	504,158	
. 52				
GRAND TOTAL CAPITAL FUNCTIONS 53	34,032	259,563	504,158	

VILLAGE OF BEISEKER
MUNICIPALITY

ESTIMATED CAPITAL FUNDS APPLIED
For The Year Ending December 31, 1990

F S 4

FUNCTION DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	³ CURRENT YEAR ESTIMATE	² PRECEDING YEAR OVEREXPENDITURES
11 Council and Other Legislative 1				
12 General Administration and Other 2	500	74,345	2,195	
. 3				
. 4				
21 Police Department and Services Used 5				
23 Fire Fighting and Preventive Service 6			72,060	
24 Disaster Service and Emergency Measures 7				
25 Ambulance Services and First Aid 8				
26 By-Laws Enforcement and Other 9				
. 10				
. 11				
31 Common Services and/or Equipment Pool 12	1,500		800	
32 Roads, Streets, Walks, Lighting, 13	5,532	20,143	216,721	12,503
. 14				
33 Airport Services 15	3,000	1,764	6,000	
34 Public Transit Systems 16				
37 Storm Sewers & Drainage 17				
. 18				
41 Water Supply and Distribution System 19	11,250	9,516	61,540	
. 20				
42 Sanitary Sewage Service and Treatment 21	3,250	2,906		
. 22				
43 Garbage Collection & Disposal 23				
. 24				
. 25				
51 Family and Community Support Services 26				
52 Day Care 27				
53 Other Public Health 28				
56 Cemeteries & Crematoriums 29				
. 30				
61 Municipal Planning, Zoning & Development 31				
62 Community and/or Agricultural Services 32			20,000	
66 Subdivision Land and Developments 33		52,400	108,600	
67 Public Housing Operations 34				
69 Land/Housing/Building Rentals and Other 35				
. 36				
. 37				
71 Recreation Board and Other Services 38		81,351		
72 Recreation/Parks Facilities and Programs 39	9,000		1,739	
74 Culture: Community Hall, Library, Museum, etc. 40		29,641	2,000	
75 Convention Centre 41				
. 42				
. 43				
91 Gas Production and Distribution 44				
92 Electrical Production and Distribution 45				
93 Telephone System 46				
. 47				
. 48				
. 49				
97 General Capital Reserves 50				
TOTAL MUNICIPAL CAPITAL FUNCTIONS 51	34,032	272,066	491,655	12,503
. 52				
GRAND TOTAL CAPITAL FUNCTIONS 53	34,032	272,066	491,655	12,503

VILLAGE OF BEISEKER

MUNICIPALITY

SUMMARY OF ESTIMATED OPERATING REVENUES AND EXPENDITURES

For The Year Ending December 31, 1990

FR 19

ITEM DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	99 CURRENT YEAR ESTIMATE	
GENERAL MUNICIPAL REVENUES (1) (FS3-1-61) 99	307,503	321,924	322,366	
REVENUES BY TYPE:				
100/200 Special Municipal Levies (BF1-3-22,24-30) 1	20,297	22,181	22,181	
300 Sales to Other Governments 2	200	245	245	
400 Sales of Goods and Services 3	101,537	105,494	105,335	
520 Licenses and Permits (2) 4	1,935	3,010	5,550	
530 Fines Issued (2) 5	200	95	100	
550 Return on Investments held for Function (2) 6				
560 Rental Revenues (2) 7	5,350	7,602	6,500	
590 Other Revenues from Own Sources (2) 8	657	3,404	11,250	
830 Federal Conditional Grants 9				
840 Provincial Conditional Grants 10	36,211	35,393	33,914	
850 Local Government Conditional Grants 11	9,950	2,043	28,396	
910 Withdrawn from Function Operating Allowances . . 12	15,446	5,632		
920 Withdrawn from Function Operating Reserves . . . 13			4,764	
930 Contributed from Operating Functions (FR19-99-24) .14				
940 Contributed from Capital Sources (FR20-99-34) . . . 15				
960 Gross Recoveries from Operating Functions 16				
990 Other (Specify Below) (5) (7) 17				
TOTAL ESTIMATED OPERATING REVENUES (3) (FS3-1-62) 18	499,286	507,023	540,601	
EXPENDITURES BY OBJECT:				
100 Salaries, Wages and Benefits 19	134,336	128,954	141,154	
200 Contracted and General Services 20	125,901	126,641	130,168	
300 Purchases from Other Governments 21				
500 Materials, Goods, Supplies and Utilities 22	81,420	80,369	87,300	
7X0 Grants to Government 23				
761 Contributed to other Operating Functions 24				
762 Contributed to Capital Programs (FR20-99-15) 25	34,032	49,622	66,124	
763 Added to Function Operating Allowances 26		3,674		
764 Added to Function Operating Reserves 27				
765 Contributed to Own Municipal Agencies 28				
770 Grants to Individuals and Organizations 29	22,131	13,808	10,000	
810 Short-Term and Other Financial Charges 30			12	
820 Long-Term Debt 31				
830 Debenture Debt Charges 32	98,868	98,868	98,868	
960 Gross Recoveries to Operating Functions (FR19-99-18) 33				
990 Other Transactions, Discounts, Adjustments (6) . . . 34	1,889	3,407	4,500	
TOTAL ESTIMATED OPERATING EXPENDITURES (4) (FS3-2-42) 35	498,577	505,343	538,126	
NET ESTIMATED OPERATING DEFICIT 36				
NET ESTIMATED OPERATING SURPLUS 37	709	1,680	2,475	

- (1) From Page 3 carry forward of "Total Net General Municipal Revenues."
- (2) May group together and record as "590 Other Revenues From Own Sources."
- (3) To agree with total amounts shown for operating revenues on Page 4.
- (4) To agree with the total amounts shown for operating expenditures on Page 5.
- (5) Accumulated Surplus to be used FR19-99-17 . . . specify _____.
- (6) Accumulated Deficit to be recovered FR19-99-34 . . . specify _____.
- (7) Detail of Other: Fines revenue from Provincial Government

VILLAGE OF BEISEKER
MUNICIPALITY

SUMMARY OF ESTIMATED CAPITAL FINANCES ACQUIRED AND FINANCES APPLIED

By Type And Object For The Year Ending December 31, 1990

FR20

ITEM DESCRIPTION	PRECEDING YEAR ESTIMATE	PRECEDING YEAR ACTUAL	99 CURRENT YEAR ESTIMATE	
CAPITAL FINANCES ACQUIRED:				
XXX Prior Year's Unexpended Fund Balance..... 1	89,943	89,943		
100/200 Special Municipal Levies (BF1-3-31 to 40) 2				
310 Debentures, Bonds and Mortgages Issued 3			90,244	
322 Long-Term Borrowings and New Capital Leases .. 4				
550 Return on Investments held for Function 5				
570 Insurance Proceeds 6				
590 Other Revenues from Own Sources 7				
6X0 Sale of Fixed Assets 8		39,000	62,050	
830 Federal Capital Grants 9				
840 Provincial Capital Grants 10			195,230	
850 Local Government Capital Grants 11				
86X From Own Municipality Boards or Agencies 12			800	
910 Withdrawn from Function Capital Allowances 13				
920 Withdrawn from Function Capital Reserves 14		51,957	89,710	
930 Contributed from Operating Functions (FR19-99-25) . 15	34,032	49,622	66,124	
940 Contributed from Other Capital Functions 16		29,041		
970 Contributions from Developers 17				
990 Other (Specify Below) (3) 18				
TOTAL OF FUNDED CAPITAL AVAILABLE (1) 19	123,975	259,563	504,158	
OVEREXPENDITURES TO BE PROVIDED BY:				
100/200 Future Property Levies 20				
3XX Borrowing Approved but Not Received 21				
915 Future Contributions from Operations 22	29,041			
990 Other (Specify) ... Grants 23		12,503		
TOTAL OVEREXPENDITURES AT YEAR END 24	29,041	12,503		
GRAND TOTAL CAPITAL FINANCES ACQUIRED 25	153,016	272,066	504,158	
CAPITAL FINANCES APPLIED:				
XXX Prior Year's Overexpenditures balance 26	29,041	29,041	12,503	
490 Other Assets Acquired 27		52,400	108,600	
610 Engineering Structures Additions 28	29,532	51,707	302,000	
620 Buildings Fixed Assets Additions 29	500	20,964		
630 Machines, Equipment and Addition 30	3,000	3,465	44,845	
640 Land Acquired for Government Uses 31				
650 Vehicle Additions 32			30,210	
7X0 Grants to Government 33				
761 Contributed to Operating Functions 34				
762 Contributed to Other Capital Functions (FR20-99-16) . 35		29,041		
763 Additions to Function Capital Allowances 36				
764 Additions to Function Capital Reserves 37		85,448	6,000	
765 Contributed to Own Municipality Agencies 38	1,000			
770 Grants to Individuals and Organizations 39				
990 Other Transactions and Adjustments 40				
TOTAL CAPITAL FUNDS APPLIED (2) 41	63,073	272,066	504,158	
UNEXPENDED CAPITAL BALANCE AT YEAR END 42	89,943			
GRAND TOTAL CAPITAL FINANCES APPLIED 43	153,016	272,066	504,158	

(1) To agree with estimated funded capital acquired plus preceding year unexpended on Page 6.

(2) To agree with estimated capital funds expended plus preceding year overexpenditures on Page 7.

(3) Detail of Other:

VILLAGE OF BEISEKER
MUNICIPALITY

ESTIMATED ASSESSMENTS AND VALUATIONS SUMMARY For Taxation Year Ended December 31, 1990

FR21

ITEM DESCRIPTIONS	LAND ASSESSMENT		BUILDINGS AND IMPROVEMENTS		MACHINERY, EQUIPMENT AND ENGINEERING STRUCTURES SUBJECT TO S.F.P.	TOTAL ASSESSMENT
	EXEMPT FROM SCHOOL FOUNDATION	SUBJECT TO SCHOOL FOUNDATION	EXEMPT FROM SCHOOL FOUNDATION	SUBJECT TO SCHOOL FOUNDATION		
TAXABLE PROPERTY ASSESSMENTS:						
Commercial Properties 1		169,565		938,755		1,108,320
Industrial Properties 2		212,463		2,325,954	31,336	2,569,753
Residential Properties 3	954,796	-	5,454,365			6,409,161
Farming Properties 4	85,900	-	28,530			114,430
TOTAL TAXABLE PROPERTY ASSESSMENTS 5	1,040,696	382,028	5,482,895	3,264,709	31,336	10,201,664
OTHER TAXABLE ASSESSMENTS:						
Railway Rights-of-Way 6					118,210	118,210
Pipe Lines 7					857,910	857,910
Electrical Power Systems 8					181,160	181,160
Cable T.V. Systems 9					10,290	10,290
Sec. 25 Municipal Taxation Act 24						
TOTAL OTHER TAXABLE ASSESSMENTS 10	-	-	-	-	1,167,570	1,167,570
GOVERNMENT PROPERTIES:						
Municipal Electrical System 11						
Municipal Gas System 12						
Municipal Telephone System 23						
Municipal Rental Properties 13						
Leased, Grazing and Tax Recovery Land. 14						
TOTAL MUNICIPAL ASSESSMENTS 15						
Alberta Government Telephones 16		4,970		37,420	247,420	289,810
Alberta Liquor Control Board 17		10,300		76,380		86,680
Other Provincial for Grants-in-Lieu 18		17,930				17,930
Alberta Housing Corporation 19						
Seniors Self-Contained Units 25	4,990		158,740			163,730
TOTAL PROVINCIAL ASSESSMENTS 20	4,990	33,200	158,740	113,800	247,420	558,150
FEDERAL GOVERNMENT ASSESSMENTS 21	4,240	8,130	41,370	65,910		119,650
GRAND TOTAL ASSESSMENTS 22	1,049,926	423,358	5,683,005	3,444,419	1,446,326	12,047,034